

Appendix 3

Pricing options against range of services

Burial Charges

First Opening of a grave

Option 1~ As is - no price increase	Option 2 Phased approach to Full cost 5% increase (In estimates for 2011/12) (5% increase)	Option 3 Full cost plus contribution to capital and grounds maintenance	Option 4 Comparable rate (local government average across uk)*
Resident £338	£355	£524 > £676 (55% - 100% increase)	£561 (66%increase)
Non Resident £1014	£1065 (5% increase)	£1065 5% increase	£1044 3% increase

Re -Opening of a grave

Option 1~ As is - no price increase	Option 2 Phased approach to Full cost 5% increase (In estimates for 2011/12) (5% increase)	Option 3 Full cost plus contribution to capital and grounds maintenance	Option 4 Comparable rate (local government average across uk)*
Resident £271	£285	£420 > £542 (55% - 100% increase)	£450 (66%increase)
Non Resident £813	£854 (5% increase)	£854 5% increase	£838 3% increase

Burial or scattering of cremated remains

Option 1~ As is - no price increase	Option 2 Phased approach to Full cost 5% increase (In estimates for 2011/12) (5% increase)	Option 3 Full cost plus contribution to capital and grounds maintenance	Option 4 Comparable rate (local government average across uk)*
Resident / non Resident £69	£73	£107 > £138 (55% - 100% increase)	£115 (66%increase)